

**Decision Maker:** RENEWAL AND RECREATION PDS COMMITTEE

**Date:** 27 October 2015

**Decision Type:** Non-Urgent Non-Executive Non-Key

**Title:** EXPENDITURE ON CONSULTANTS 2014/15 AND 2015/16

**Contact Officer:** Graham Walton, Democratic Services Manager  
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**Chief Officer:** Mark Bowen, Director of Corporate Services

**Ward:** N/A

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1. Reason for report

- 1.1 At its meeting on 3<sup>rd</sup> September 2015, the Executive and Resources PDS Committee received the attached report setting out details of expenditure across the Council on consultants. This was for 2014/15 and for 2015/16 to date, covering both revenue and capital budgets. The Committee requested that this be referred on to all other PDS Committees. Information on consultants working on Renewal and Recreation Portfolio issues is set out on the last two pages of Appendix 2 (revenue) and throughout appendix 3 (capital).
- 1.2 It is intended that officers will continue to provide this information to PDS Committees, with reports at the end of each financial year and a mid-year update each autumn.
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2. **RECOMMENDATION**

**That the Committee considers the information about expenditure on consultants contained in the attached report relating to the Renewal and Recreation Portfolio.**

Corporate Policy: Policy Status: Not Applicable:

2. BBB Priority: Not Applicable:

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Financial

1. Cost of proposal: Not Applicable
  2. Ongoing costs: All one-off expenditure met from allocated budgets
  3. Budget head/performance centre: Consultants
  4. Total current budget for this head: Not Applicable
  5. Source of funding: Revenue and Capital
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Staff

1. Number of staff (current and additional): Not Applicable
  2. If from existing staff resources, number of staff hours: Not Applicable
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Legal

1. Legal Requirement: None:
  2. Call-in: Not Applicable:
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Customer Impact

1. Estimated number of users/beneficiaries (current and projected): Not Applicable
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Ward Councillor Views

1. Have Ward Councillors been asked for comments? Not Applicable
2. Summary of Ward Councillors comments: Not Applicable

<b>Non-Applicable Sections:</b>	Policy/Finance/Legal/Personnel
Background Documents: (Access via Contact Officer)	See attached report